Table 09A. Summary of Operating Recommendations for the 2027-28 Fiscal Year

Institution Type	Fiscal Year 2026-27 Base				FY2027-28 AHECB Recommendations		
	EETF Forecast	WF2000	RSA Forecast	Total Base (RSA, EETF & WF2000)	Total Recommendation	New Funds	% Inc
Universities	61,554,725	2,157,611	441,563,540	503,280,826	512,072,195	8,791,369	1.7%
Colleges	12,240,120	23,372,670	147,165,097	182,022,481	184,950,675	2,928,194	1.6%
Total	73,794,845	25,530,281	588,728,637	685,303,307	697,022,871	11,719,563	1.7%

Non-Formula Entity Type	Fiscal Year 2026-27 Base			FY2027-28 AHECB Recommendation		
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	Total Recommendation	New Funds	% Inc
Non-Formula Entities	23,435,785	93,981,473	117,417,258	147,093,177	29,675,919	25.3%
Health Care-Related UAMS	16,089,570	100,786,321	116,875,891	120,504,199	3,628,308	3.1%
Total	39,525,355	194,767,794	234,293,149	267,597,376	33,304,227	14.2%

Year 10 - Productivity Index

Productivity Index for FY2028 Recommendations*	2.00%		
		Universities	Colleges
FY2028 Base RSA Forecast	$ 585,978,182	75%	25%
Productivity Recommendation	$ 11,719,564	8,791,370	2,928,194

Institution	FY2027 RSA Forecast	FY2027 Incentive Funding	FY2028 Base RSA*	2022-24 Productivity Index	2023-25 Productivity Index	Change in Productivity Index	% Change in Productivity Index
ASUJ	$ 61,888,462	$ 98,754	$ 61,789,708	32,676	36,481	3,805	11.65%
ATU	$ 36,461,729	$ -	$ 36,461,729	21,634	22,325	691	3.19%
HSU	$ 17,895,627	$ -	$ 17,895,627	6,750	6,040	(710)	-10.51%
SAUM	$ 19,015,278	$ 1,277,531	$ 17,737,747	12,454	13,711	1,257	10.09%
UAF	$ 140,385,133	$ 618,765	$ 139,766,368	75,016	81,186	6,170	8.22%
UAFS	$ 21,146,708	$ -	$ 21,146,708	11,804	12,344	540	4.57%
UALR	$ 53,609,417	$ -	$ 53,609,417	18,887	18,542	(345)	-1.82%
UAM	$ 16,362,815	$ -	$ 16,362,815	6,084	6,374	289	4.76%
UAPB	$ 21,233,745	$ -	$ 21,233,745	5,869	5,740	(129)	-2.19%
UCA	$ 53,564,626	$ -	$ 53,564,626	24,091	24,617	526	2.18%
4YR SUB	441,563,540	1,995,050	439,568,490	215,264	227,359	12,095	5.62%
ANC	$ 8,612,168	$ -	$ 8,612,168	3,164	3,234	69	2.19%
ASUB	$ 11,333,296	$ -	$ 11,333,296	9,249	9,765	516	5.58%
ASUMH	$ 3,630,147	$ -	$ 3,630,147	4,047	4,084	37	0.92%
ASUMS	$ 3,950,780	$ -	$ 3,950,780	2,604	2,751	147	5.63%
ASUN	$ 6,872,106	$ 228,038	$ 6,644,068	7,546	8,023	477	6.32%
ASUTR	$ 3,547,197	$ 95,402	$ 3,451,795	3,005	3,391	386	12.84%
BRTC	$ 6,659,119	$ 307,077	$ 6,352,042	6,595	6,548	(47)	-0.71%
CCCUA	$ 3,859,461	$ -	$ 3,859,461	4,527	4,396	(131)	-2.89%
NACUA	$ 7,787,709	$ 23,202	$ 7,764,507	4,500	4,757	257	5.71%
NPC	$ 9,098,158	$ -	$ 9,098,158	6,173	6,533	360	5.83%
NWACC	$ 11,701,713	$ -	$ 11,701,713	17,534	18,012	478	2.73%
OZC	$ 3,099,194	$ -	$ 3,099,194	3,284	3,328	44	1.34%
PCCUA	$ 8,756,826	$ -	$ 8,756,826	2,754	2,908	154	5.59%
SAC	$ 5,962,675	$ -	$ 5,962,675	4,082	4,558	476	11.66%
SAUT	$ 5,528,091	$ -	$ 5,528,091	3,804	3,547	(257)	-6.76%
SEAC	$ 5,388,403	$ -	$ 5,388,403	3,142	3,662	520	16.54%
UACCB	$ 4,393,950	$ -	$ 4,393,950	4,043	4,032	(11)	-0.26%
UACCHT	$ 4,440,099	$ -	$ 4,440,099	3,485	3,418	(67)	-1.92%
UACCM	$ 5,330,150	$ 101,687	$ 5,228,463	6,710	6,916	206	3.07%
UACCRM	$ 3,549,348	$ -	$ 3,549,348	2,513	2,583	71	2.81%
UAEACC	$ 8,809,839	$ -	$ 8,809,839	3,232	3,344	112	3.48%
UA-PT	$ 14,854,668	$ -	$ 14,854,668	15,184	15,668	484	3.19%
2 YR SUB	$ 147,165,097	$ 755,405	$ 146,409,692	121,177	125,459	4,282	3.53%
TOTAL	$ 588,728,637	$ 2,750,455	$ 585,978,182	336,441	352,819	16,377	4.87%

Table 09B. 2027-28 Four-Year Universities Recommendations

Inst	FY2026-27					PRODUCTIVITY DISTRIBUTIONS									FY2027-28 Recommendations			
	EETF Forecast	WF2000 Forecast	RSA Forecast	One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	*% Increase over RSA*	*Reallocation Losses (2.0%)*	*Reallocation of Productivity Losses*	*RSA Increase (Capped at 2.0%)*	*Incentive Funding*	Total Funding Recommendation	New Funds	5% Appropriation Adjustment	Total Recommendation
ASUJ	$ 9,939,957	$ -	$ 61,888,462	$ 98,754	$ 71,729,665	11.65%	3,805	28.66%	2,519,476	4.08%	-	0	1,235,794	1,283,682	$ 74,249,141	$ 2,519,476	$ 3,712,457	$ 77,961,598
ATU*	$ 3,470,772	$ 794,490	$ 36,461,729	$ -	$ 40,726,991	3.19%	691	5.20%	457,509	1.25%	-	0	457,509	-	$ 41,184,500	$ 457,509	$ 2,059,225	$ 43,243,725
HSU	$ 3,590,350	$ -	$ 17,895,627	$ -	$ 21,485,977	-10.51%	-	0.00%	-	0.00%	0	(0)	-	-	$ 21,485,977	$ (0)	$ 1,074,299	$ 22,560,276
SAUM	$ 2,122,693	$ -	$ 19,015,278	$ 1,277,531	$ 19,860,440	10.09%	1,257	9.47%	832,157	4.69%	-	0	354,755	477,402	$ 20,692,597	$ 832,157	$ 1,034,630	$ 21,727,227
UAF	$ 15,138,474	$ -	$ 140,385,133	$ 618,765	$ 154,904,842	8.22%	6,170	46.46%	4,084,870	2.92%	-	0	2,795,327	1,289,543	$ 158,989,712	$ 4,084,870	$ 7,949,486	$ 166,939,197
UAFS	$ 5,260,871	$ -	$ 21,146,708	$ -	$ 26,407,579	4.57%	540	4.07%	357,530	1.69%	-	0	357,530	-	$ 26,765,109	$ 357,530	$ 1,338,255	$ 28,103,365
UALR	$ 9,117,716	$ -	$ 53,609,417	$ -	$ 62,727,133	-1.82%	-	0.00%	-	0.00%	0	(0)	-	-	$ 62,727,133	$ (0)	$ 3,136,357	$ 65,863,489
UAM*	$ 1,831,951	$ 1,363,121	$ 16,362,815	$ -	$ 19,557,887	4.76%	289	2.18%	191,670	1.17%	-	0	191,670	-	$ 19,749,557	$ 191,670	$ 987,478	$ 20,737,035
UAPB	$ 3,180,228	$ -	$ 21,233,745	$ -	$ 24,413,973	-2.19%	-	0.00%	-	0.00%	0	(0)	-	-	$ 24,413,973	$ (0)	$ 1,220,699	$ 25,634,671
UCA	$ 7,901,713	$ -	$ 53,564,626	$ -	$ 61,466,339	2.18%	526	3.96%	348,158	0.65%	-	0	348,158	-	$ 61,814,497	$ 348,158	$ 3,090,725	$ 64,905,222
Total	$ 61,554,725	$ 2,157,611	441,563,540	1,995,050	503,280,826	5.62%	13,278	100%	8,791,370	2%	0	-	5,740,744	3,050,627	$ 512,072,195	$ 8,791,369	$ 25,603,610	$ 537,675,805

*Includes ATU-Ozark

**Includes UAM-Crossett and UAM-McGehee

Table 09C. 2027-28 Two Year Colleges Recommendations

	FY2026-27					PRODUCTIVITY DISTRIBUTIONS									FY2027-28 Recommendations			
Inst	EETF Forecast	WF2000 Forecast	RSA Forecast	One-Time Incentive Funding in RSA	Total Base (RSA + EETF + WF2000 - Incentive Funding)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	*% Increase over RSA*	*Reallocation Losses (2.0%)*	*Reallocation of Productivity Losses*	*RSA Increase (Capped at 2.0%)*	*Incentive Funding*	Total Funding Recommendation	New Funds	5% Appropriation Adjustment	Total Recommendation
ANC	$ 1,238,361	$ 730,954	$ 8,612,168	$ -	$ 10,581,483	2.19%	69	1.45%	42,336	*0.49%*	-	3,533	*$ 45,868*	*$ -*	$ 10,627,351	$ 45,868	$ 531,368	$ 11,158,719
ASUB	$ 2,470,301	$ 801,945	$ 11,333,296	$ -	$ 14,605,542	5.58%	516	10.77%	315,371	*2.78%*	-	26,318	*$ 226,666*	*$ 115,023*	$ 14,947,231	$ 341,689	$ 747,362	$ 15,694,593
ASUMH	$ -	$ 823,929	$ 3,630,147	$ -	$ 4,454,076	0.92%	37	0.77%	22,672	*0.62%*	-	1,892	*$ 24,564*	*$ -*	$ 4,478,640	$ 24,564	$ 223,932	$ 4,702,572
ASUMS	$ -	$ 2,190,914	$ 3,950,780	$ -	$ 6,141,694	5.63%	147	3.06%	89,613	*2.27%*	-	7,478	*$ 79,016*	*$ 18,075*	$ 6,238,785	$ 97,091	$ 311,939	$ 6,550,724
ASUN	$ -	$ 1,417,628	$ 6,872,106	$ 228,038	$ 8,061,696	6.32%	477	9.94%	291,192	*4.38%*	-	24,300	*$ 132,881*	*$ 182,610*	$ 8,377,188	$ 315,492	$ 418,859	$ 8,796,047
ASUTR	$ -	$ 1,156,386	$ 3,547,197	$ 95,402	$ 4,608,181	12.84%	386	8.05%	235,660	*6.83%*	-	19,666	*$ 69,036*	*$ 186,290*	$ 4,863,507	$ 255,326	$ 243,175	$ 5,106,682
BRTC	$ -	$ 2,245,208	$ 6,659,119	$ 307,077	$ 8,597,250	-0.71%	-	0.00%	-	*0.00%*	45,096	(45,096)	*$ -*	*$ -*	$ 8,552,154	$ (45,096)	$ 427,608	$ 8,979,762
CCCUA	$ -	$ 1,350,337	$ 3,859,461	$ -	$ 5,209,798	-2.89%	-	0.00%	-	*0.00%*	77,189	(77,189)	*$ -*	*$ -*	$ 5,132,609	$ (77,189)	$ 256,630	$ 5,389,239
NACUA	$ 763,495	$ 575,177	$ 7,787,709	$ 23,202	$ 9,103,179	5.71%	257	5.36%	157,013	*2.02%*	-	13,103	*$ 155,290*	*$ 14,826*	$ 9,273,296	$ 170,116	$ 463,665	$ 9,736,960
NPC	$ 1,933,520	$ 668,021	$ 9,098,158	$ -	$ 11,699,699	5.83%	360	7.50%	219,649	*2.41%*	-	18,330	*$ 181,963*	*$ 56,015*	$ 11,937,678	$ 237,979	$ 596,884	$ 12,534,562
NWACC	$ 1,708,733	$ -	$ 11,701,713	$ -	$ 13,410,446	2.73%	478	9.98%	292,115	*2.50%*	-	24,377	*$ 234,034*	*$ 82,458*	$ 13,726,938	$ 316,492	$ 686,347	$ 14,413,285
OZC	$ -	$ 1,271,841	$ 3,099,194	$ -	$ 4,371,035	1.34%	44	0.92%	26,904	*0.87%*	-	2,245	*$ 29,149*	*$ -*	$ 4,400,184	$ 29,149	$ 220,009	$ 4,620,193
PCCUA	$ 1,258,983	$ 529,856	$ 8,756,826	$ -	$ 10,545,665	5.59%	154	3.21%	94,098	*1.07%*	-	7,853	*$ 101,951*	*$ -*	$ 10,647,616	$ 101,951	$ 532,381	$ 11,179,997
SAC	$ 884,162	$ 461,389	$ 5,962,675	$ -	$ 7,308,226	11.66%	476	9.93%	290,681	*4.88%*	-	24,258	*$ 119,254*	*$ 195,685*	$ 7,623,164	$ 314,938	$ 381,158	$ 8,004,322
SAUT	$ 348,550	$ -	$ 5,528,091	$ -	$ 5,876,641	-6.76%	-	0.00%	-	*0.00%*	110,562	(110,562)	*$ -*	*$ -*	$ 5,766,079	$ (110,562)	$ 288,304	$ 6,054,383
SEAC	$ -	$ 1,975,199	$ 5,388,403	$ -	$ 7,363,602	16.54%	520	10.84%	317,417	*5.89%*	-	26,489	*$ 107,768*	*$ 236,138*	$ 7,707,508	$ 343,906	$ 385,375	$ 8,092,884
UACCB	$ -	$ 866,760	$ 4,393,950	$ -	$ 5,260,710	-0.26%	-	0.00%	-	*0.00%*	11,513	(11,513)	*$ -*	*$ -*	$ 5,249,197	$ (11,513)	$ 262,460	$ 5,511,657
UACCHT	$ -	$ 1,958,947	$ 4,440,099	$ -	$ 6,399,046	-1.92%	-	0.00%	-	*0.00%*	0	(0)	*$ -*	*$ -*	$ 6,399,046	$ (0)	$ 319,952	$ 6,718,998
UACCM	$ -	$ 1,291,186	$ 5,330,150	$ 101,687	$ 6,519,649	3.07%	206	4.30%	125,820	*2.41%*	-	10,500	*$ 104,569*	*$ 31,750*	$ 6,655,968	$ 136,319	$ 332,798	$ 6,988,767
UACCRM	$ 341,245	$ -	$ 3,549,348	$ -	$ 3,890,593	2.81%	71	1.47%	43,092	*1.21%*	-	3,596	*$ 46,688*	*$ -*	$ 3,937,281	$ 46,688	$ 196,864	$ 4,134,145
UAEACC	$ 1,292,770	$ 783,221	$ 8,809,839	$ -	$ 10,885,830	3.48%	112	2.35%	68,671	*0.78%*	-	5,731	*$ 74,401*	*$ -*	$ 10,960,231	$ 74,401	$ 548,012	$ 11,508,243
UA-PT	$ -	$ 2,273,772	$ 14,854,668	$ -	$ 17,128,440	3.19%	484	10.10%	295,892	*1.99%*	-	24,692	*$ 297,093*	*$ 23,491*	$ 17,449,024	$ 320,584	$ 872,451	$ 18,321,475
Total	$ 12,240,120	$ 23,372,670	$ 147,165,097	$ 755,405	$ 182,022,481	3.53%	4,794	100%	2,928,194	*2.00%*	244,361	-	*$ 2,030,193*	*$ 1,142,362*	$ 184,950,675	$ 2,928,194	$ 9,247,534	$ 194,198,209

Table 09D. 2027-28 Non-Formula Entities Recommendations

Institution/Entity	FY2026-27 EETF Forecast	FY2026-27 RSA Forecast	FY2026-27 Total Base (RSA & EETF)	FY 2027-28 Recommendations 3.6% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2026-27 Rec.	Total Recommendation
ADTEC/ADWIRED	$ -	$ 1,527,000	$ 1,527,000	$ 54,972	$ -	$ 54,972	$ 1,581,972
AREON	$ -	$ -	$ -	$ -	$ 968,750	$ 968,750	$ 968,750
ASU-System Office	$ 414,165	$ 2,593,597	$ 3,007,762	$ 93,369	$ 5,128,000	$ 5,221,369	$ 8,229,131
ASU-Heritage	$ -	$ 384,207	$ 384,207	$ 13,831	$ 2,082,229	$ 2,096,060	$ 2,480,267
ASU-Delta Center for Economic Development	$ -	$ -	$ -	$ -	$ 453,563	$ 453,563	$ 453,563
ATU-AR Tech Institute	$ -	$ -	$ -	$ -	$ 2,493,769	$ 2,493,769	$ 2,493,769
HSU-CEC	$ -	$ 75,975	$ 75,975	$ 2,735	$ -	$ 2,735	$ 78,710
NWACC-CPTC	$ -	$ -	$ -	$ -	$ -	$ -	$ -
SAC-Arboretum	$ -	$ -	$ -	$ -	$ -	$ -	$ -
SAUT-ETA	$ 58,245	$ 375,036	$ 433,281	$ 13,501	$ -	$ 13,501	$ 446,782
SAUT-FTA	$ 147,418	$ 1,780,943	$ 1,928,361	$ 64,114	$ -	$ 64,114	$ 1,992,475
UA-SYS	$ 1,027,731	$ 3,479,474	$ 4,507,205	$ 125,261	$ 950,000	$ 1,075,261	$ 5,582,466
UA-AS	$ 480,464	$ 2,369,274	$ 2,849,738	$ 85,294	$ 2,910,675	$ 2,995,969	$ 5,845,707
UA-DivAgri	$ 9,046,600	$ 65,800,138	$ 74,846,738	$ 2,368,805	$ 6,500,000	$ 8,868,805	$ 83,715,543
UA-ASMSA	$ 12,261,162	$ 1,133,048	$ 13,394,210	$ 40,790	$ 1,719,100	$ 1,759,890	$ 15,154,100
UA-CS	$ -	$ 2,336,896	$ 2,336,896	$ 84,128	$ -	$ 84,128	$ 2,421,024
UA-CJI	$ -	$ 2,458,634	$ 2,458,634	$ 88,511	$ 750,250	$ 838,761	$ 3,297,395
UALR-RAPS	$ -	$ 3,867,251	$ 3,867,251	$ 139,221	$ 1,980,000	$ 2,119,221	$ 5,986,472
UAPB-1890 Land Grant Match Funds*	$ -	$ 5,800,000	$ 5,800,000	$ 208,800	$ 356,250	$ 565,050	$ 6,365,050
Total	**$ 23,435,785**	**$ 93,981,473**	**$ 117,417,258**	**$ 3,383,333**	**$ 26,292,586**	**$ 29,675,919**	**$ 147,093,177**

*UAPB's Recommendation for RSA funding is for federal matching purposes.

Health-Related Non-Formula Entity - UAMS

	FY2026-27 EETF Forecast	FY2026-27 RSA Forecast	FY2026-27 Total Base (RSA & EETF)	FY 2027-28 Recommendations 3.6% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2026-27 Rec.	Total Recommendation
UAMS	$ 15,698,920	$ 93,012,881	$ 108,711,801	$ 3,348,464	$ -	$ 3,348,464	$ 112,060,265
UAMS-ABUSE/RAPE/DV	$ -	$ 350,000	$ 350,000	$ 12,600	$ -	$ 12,600	$ 362,600
UAMS-Ped/Pysch/Res.	$ -	$ 1,985,100	$ 1,985,100	$ 71,464	$ -	$ 71,464	$ 2,056,564
UAMS-IC	$ 390,650	$ 5,438,340	$ 5,828,990	$ 195,780	$ -	$ 195,780	$ 6,024,770
Total	**$ 16,089,570**	**$ 100,786,321**	**$ 116,875,891**	**$ 3,628,308**	**$ -**	**$ 3,628,308**	**$ 120,504,199**